

KENTUCKY SHEEP AND WOOL PRODUCERS, INC

Dorothy Vale September 28, 2022

	Actual	BUDGET
INCOME	2022	2022
Dues	7,015.34	4600
ASI-Wool Trust	1,312.00	1312
Cook-off/lamb jamb		
Mentor		1000
Scrapie		
Mentor/Shearing Grant		
Wool Pool/wool bags		4000
Scholarship		250
TOTAL INCOME	8,327.34	11,162.00

EXPENSES

Hoof Pt from Wool Tr & Scrapie	250.00	1400
Calendar	305.89	1000
ASI Dues 2022/2023		2300
Wool Pool/baler	71.68	4000
Personnel	600.00	600
ASI/NMIWW Travel		500
Event Liability Ins	195.00	195
Champ KY Proud ML state fair		
Cook off/lamb jam		
Shearing School/Mentor	604.03	700
Scrapie -Mentor ads, mailing		
Mentor Recruit & travel		
Membership		225
Livestock Coliadtion Dues	125.00	125
Operation/Promtion	323.65	100
TOTAL EXPENSES	2,475.25	11,145.00

TOTAL INCOME (LOSS) 5,852.09 17.00

Balances

Community Trust Checking	11,855.17
Community Trust CD	4,784.26
Citizens Commerce CD	10,880.06